

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$953,959	\$244,556
Water Distribution	10	\$836,032	\$255,441
Administration	6	\$598,689	\$108,547
Engineering	6	\$495,978	\$144,829
Wastewater	5	\$426,372	\$146,047
Meter Services	5	\$426,041	\$120,262
Finance	6	\$415,403	\$73,377
Valve Maintenance	4	\$338,783	\$112,724
Customer Service	3	\$132,100	\$44,279
Garage	1	\$84,824	\$27,805
Safety	1	\$68,302	\$19,516
Board Of Directors	6	\$8,850	\$0