

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations Plant And Field Op	71	\$5,602,890	\$2,154,909
Finance	29	\$2,202,852	\$840,583
Engineering	14	\$1,690,600	\$603,517
Park/Campground	33	\$1,034,687	\$368,752
Administration	5	\$583,932	\$211,533
Human Resources & Safety	5	\$369,989	\$141,282
Board	5	\$58,662	\$18,242