

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Maintenance	20	\$1,242,832	\$726,631
Water System	13	\$1,159,238	\$633,579
Construction Services	11	\$1,027,375	\$557,840
Customer Service	12	\$896,711	\$523,362
Information Technology Operations	7	\$765,906	\$419,048
Planning	6	\$716,936	\$330,034
General Manager	6	\$606,188	\$254,843
Accounting	6	\$597,199	\$307,815
Finance	5	\$514,436	\$249,474
Pump Electric	6	\$438,976	\$253,456
Purchasing	7	\$435,197	\$218,822
Geographic Information System	4	\$413,481	\$225,806
Reclamation Plant	5	\$384,774	\$214,961
Human Resources	3	\$364,412	\$193,058
Finance Chief	3	\$356,514	\$145,095
Engineering Chief	3	\$351,498	\$158,396
Fleet Maintenance	4	\$333,536	\$191,895
Administrative Chief	3	\$331,001	\$169,849
Public Services	3	\$307,877	\$145,827
Meter Shop	4	\$305,068	\$133,457
Operations Chief	2	\$299,642	\$113,938
Assistant Gm Administration	1	\$241,802	\$90,572
Scada System	3	\$203,763	\$100,853
Utility Maintenance/Construction	1	\$168,497	\$66,579
Water System Operations	1	\$139,434	\$66,716
Safety	1	\$115,280	\$37,236
Environmental Services	1	\$106,533	\$44,223
Laboratory	2	\$106,183	\$56,303
Information Technology Chief	1	\$93,550	\$16,884
Conservation	1	\$64,796	\$27,290

Board	5	\$21,362	\$66,002
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