

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	100	\$8,726,496	\$2,036,897
Public Works	61	\$3,888,140	\$1,241,586
Parks, Recreation & Community Services	213	\$2,235,126	\$496,144
Administrative Services	20	\$1,661,572	\$450,820
Community Development	24	\$1,522,216	\$422,439
Central Administration	17	\$890,633	\$214,384