

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	40	\$2,894,295	\$862,746
Customer Service & Public Affairs	16	\$869,082	\$314,753
Engineering	10	\$827,251	\$254,393
Finance	8	\$652,091	\$176,659
Wastewater	8	\$587,919	\$181,014
General Manager	4	\$481,722	\$120,187
Human Resources	4	\$451,231	\$131,846
Park	3	\$206,678	\$67,073
Board Of Directors	5	\$34,050	\$93,601