

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	32	\$2,924,739	\$779,358
North Maintenance Rp1	25	\$2,182,814	\$675,719
Organics Management	25	\$2,150,528	\$685,625
Planning And Environmental Resources	24	\$1,931,304	\$459,438
Operations Rp1	20	\$1,915,192	\$503,169
South Plntmain Rp5	18	\$1,818,392	\$463,992
Agency Management	11	\$1,759,777	\$381,964
Integrated System Services	14	\$1,580,687	\$374,095
Contracts and Procurement	17	\$1,257,176	\$289,166
Business Information Services	11	\$1,202,297	\$284,769
Laboratory	13	\$1,175,384	\$308,377
Accounting	12	\$1,038,502	\$297,558
Technical Services	8	\$976,940	\$260,458
Operations Rp5	9	\$881,011	\$204,867
Materials Management Warehouse	9	\$865,772	\$221,271
Human Resources	9	\$793,733	\$176,936
Grants Administration	8	\$596,396	\$170,506
Financial Planning	6	\$593,714	\$171,196
Sewer Collections	7	\$534,790	\$192,957
External Affairs	9	\$531,930	\$128,960
Operations Desalter	5	\$524,707	\$130,989
Groundwater Recharge	9	\$522,099	\$138,505
Operations Rp2	4	\$369,459	\$71,828
Operations Rp4	3	\$327,818	\$70,446
Internal Audit	3	\$301,536	\$74,286
Operations Facility Management	5	\$284,834	\$94,434
Energy Maintenance Rp1	3	\$233,198	\$37,861
Operations Ccwrp	3	\$213,057	\$65,450
Board Member	5	\$71,613	\$78,363