

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$379,452	\$33,606
Administration	4	\$304,916	\$110,230
Maintenance	8	\$209,978	\$72,178
Water Resources	1	\$50,550	\$619
Board of Directors	5	\$26,432	\$57,368