

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|----------------------------------------|
| Finance | 26 | \$1,931,913 | \$686,324 |
| Engineering | 18 | \$1,676,924 | \$531,519 |
| Management | 11 | \$1,446,656 | \$426,509 |
| Construction/Collections | 12 | \$1,079,854 | \$374,386 |
| Water Quality | 13 | \$1,004,906 | \$333,078 |
| Mechanical Services | 12 | \$924,628 | \$315,306 |
| Production/Distribution | 10 | \$853,633 | \$280,282 |
| Information Technology | 8 | \$763,482 | \$257,336 |
| Water Resources | 7 | \$678,564 | \$222,770 |
| Wastewater Treatment | 9 | \$632,592 | \$199,706 |
| Electrical Services | 7 | \$593,861 | \$218,662 |
| Operations | 3 | \$531,554 | \$137,812 |
| Operations Administration | 8 | \$513,253 | \$202,736 |
| Human Resources | 6 | \$459,633 | \$156,278 |
| Community Affairs | 7 | \$401,099 | \$131,743 |
| Administrative Svcs | 9 | \$373,175 | \$158,491 |
| Board Members | 5 | \$119,522 | \$91,064 |
| Administrative Management | 1 | \$91,094 | \$31,278 |