

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction/Maintenance	17	\$1,426,118	\$359,862
Administration	12	\$925,982	\$131,244
Operations	7	\$629,270	\$127,846
Business	11	\$594,008	\$151,073
Electrical/Mechanics	5	\$466,134	\$97,219
Wastewater	4	\$287,358	\$92,997
Customer Service	4	\$282,169	\$79,346