

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service	58	\$3,443,328	\$1,650,557
Information Systems	29	\$3,085,570	\$1,146,571
Field Engineering	32	\$2,931,431	\$1,158,088
Mechanical Services	36	\$2,881,457	\$1,173,693
Reclamation Plant Maintenance	28	\$2,450,111	\$1,028,845
Engineering	22	\$2,296,821	\$864,263
Engineering Services	26	\$2,149,913	\$912,681
Electrical Services	24	\$2,025,197	\$890,195
New Business	23	\$1,870,624	\$837,276
Finance	21	\$1,720,234	\$726,385
Groundwater Management & Facilities Planning	15	\$1,691,766	\$664,642
Water Operations loc	20	\$1,649,825	\$725,270
Water Operations - Distribution	21	\$1,569,670	\$671,495
Field Services Construction	24	\$1,483,533	\$677,711
Asset And Facilities Management	16	\$1,232,676	\$535,883
Environmental And Regulatory Compliance	12	\$1,226,171	\$436,241
Mvrwrf Plant	14	\$1,212,693	\$495,264
Pvrwrf Plant	14	\$1,197,985	\$518,464
Sjvrwrf Plant	14	\$1,187,515	\$447,651
Wastewater Collection Services	15	\$1,170,025	\$463,328
Tvrwrf Plant	15	\$1,159,907	\$524,460
Engineering And Operations Administration	8	\$1,133,381	\$360,611
Water Operations - Production	13	\$1,127,904	\$469,918
Public And Governmental Affairs	9	\$964,988	\$348,402
Purchasing	12	\$950,266	\$416,621
Meter Services	15	\$932,273	\$504,082
Recycled Water Operations	12	\$908,722	\$339,244
Laboratory	11	\$863,474	\$386,838
Source Control	12	\$862,339	\$419,640
Fleet Services	11	\$855,388	\$398,112

Contracts	6	\$629,139	\$223,482
Executive	5	\$612,983	\$265,521
Human Resources	13	\$590,483	\$248,442
Safety, Risk And Emergency Management	6	\$545,725	\$223,460
Administrative Services	4	\$538,784	\$178,596
Warehouse/Receiving	7	\$427,946	\$219,968
Conservation	5	\$390,994	\$185,986
Water Supply Planning	4	\$381,903	\$144,359
Water Reclamation Administration	4	\$369,105	\$132,273
Maintenance Services	3	\$309,716	\$112,741
Water Operations Administration	3	\$302,753	\$127,348
Special Funding District	3	\$275,737	\$111,283
Records Management	4	\$268,919	\$121,017
Interagency Relations	2	\$252,380	\$96,265
Pre-Retirement	4	\$234,690	\$99,751
Education	2	\$155,766	\$54,728
Board Of Directors	5	\$127,956	\$69,360
Water Operations loc (Obsolete)	1	\$43,086	\$3,123