

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning and Coordination	10	\$871,932	\$197,920
Administration	8	\$557,119	\$139,744
Water Use Efficiency	11	\$501,396	\$110,977
Finance	5	\$353,351	\$86,484
Board Member	9	\$307,802	\$54,763
Public Affairs	5	\$301,229	\$64,084
General Manager	1	\$261,564	\$31,841
Government Affairs	1	\$103,299	\$25,106
Information Technology	1	\$90,828	\$31,689