

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	29	\$3,021,487	\$754,239
Police	28	\$2,921,258	\$840,989
Recreation	227	\$2,140,994	\$334,590
Dpw	31	\$1,629,962	\$580,959
Treatment Plant	17	\$1,365,737	\$324,342
Library	66	\$1,207,532	\$209,401
City Engineer	10	\$611,810	\$114,740
Building	8	\$576,938	\$146,076
Planning	6	\$565,405	\$110,610
City Manager	5	\$437,239	\$104,919
Finance & Hr	4	\$393,329	\$94,135
Parking	2	\$143,007	\$55,291
City Clerk	2	\$137,726	\$43,090
City Council	5	\$21,000	\$0