

Department	Employees	Total Wages	Total Retirement & Health Contribution
System Maintenance-North Area	21	\$1,860,209	\$735,870
Water Treatment	16	\$1,777,522	\$687,656
Operations Maintenance	11	\$1,023,775	\$414,167
Accounting	10	\$855,276	\$311,330
Distribution System	8	\$840,039	\$321,859
Water Quality Laboratory	9	\$807,004	\$329,797
Information Technology	7	\$800,304	\$262,074
Facilities Maintenance Crews	14	\$743,802	\$324,216
Maintenance	12	\$722,852	\$249,566
Protection	10	\$702,442	\$249,992
Corrosion/Maintenance	7	\$689,257	\$286,755
Meter Operations	10	\$662,273	\$293,855
Construction Inspection	5	\$624,103	\$210,139
Drafting	16	\$612,195	\$254,208
Utility & Maintenance	7	\$605,388	\$260,070
Planning	5	\$586,674	\$215,581
Records	9	\$579,232	\$262,781
Human Resources Division	5	\$556,823	\$239,443
Customer Service/Office	8	\$503,920	\$272,193
Civil Design	6	\$498,111	\$179,805
System Maintenance-South Area	5	\$492,783	\$206,745
Vegetation/Wildlife	10	\$406,588	\$132,977
System Maintenance	5	\$380,144	\$146,200
General Manager Division	2	\$368,676	\$136,672
Public Information	5	\$364,379	\$136,426
Watershed Management	3	\$344,828	\$150,518
Legal Service Division	3	\$322,746	\$95,585
Finance & Administrative Division	2	\$318,490	\$124,991
Commercial Accounts	3	\$310,824	\$132,880
Environmental & Engineering Division	2	\$297,636	\$129,643

Education	3	\$274,753	\$113,243
Residential Accounts	3	\$272,023	\$112,042
Records & Subdivision	5	\$271,161	\$99,917
Water System Operations	4	\$265,026	\$109,047
Geographic Information System	2	\$260,883	\$106,165
Automotive Services	3	\$252,328	\$114,353
Support Services	3	\$245,621	\$91,804
Fisheries	6	\$242,876	\$90,643
Safety	2	\$215,532	\$87,759
Reclamation and Backflow	3	\$182,561	\$67,397
Facilities & Watershed Management Division	1	\$178,428	\$78,197
Engineering Design and Construction	1	\$171,005	\$64,691
Large Meter Testing & Repair	2	\$170,490	\$47,787
Engineering Support Services	1	\$161,583	\$59,612
Project Administration	3	\$160,303	\$64,625
Water Conservation	2	\$157,512	\$60,878
Warehouse	2	\$149,569	\$81,708
Customer Service/Field	2	\$145,554	\$67,791
Environmental Services	1	\$141,213	\$56,162
Grants & Admin	2	\$133,424	\$31,165
Landscape Maintenance	1	\$130,624	\$34,924
Customer Services	1	\$129,818	\$50,385
Facilities Maintenance	1	\$123,262	\$50,036
Facilities & Watershed Mgmt Division	1	\$116,273	\$51,581
Survey	1	\$105,094	\$48,161
Right-Of-Way	1	\$100,425	\$45,360
Shop	1	\$96,811	\$45,237
Purchasing	1	\$92,612	\$33,520
Office Support Service	1	\$62,126	\$35,353
Construction Administration	1	\$23,015	\$13,423
Board of Directors	5	\$0	\$25,556