

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	8	\$898,327	\$402,390
Finance	11	\$866,554	\$334,039
Engineering	9	\$815,136	\$305,104
Operations	8	\$583,691	\$212,252
Public Affairs	10	\$452,980	\$132,709
Planning	6	\$419,419	\$180,573
Board Services	5	\$339,031	\$128,836
Regulatory Compliance	3	\$323,138	\$121,146
Human Resources	2	\$209,988	\$109,862
Customer Development	1	\$88,013	\$6,874