

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$1,219,290	\$307,685
Administration	4	\$619,072	\$125,951
Engineering/Planning & Resources	4	\$407,329	\$110,132
Finance/Human Resources	3	\$355,249	\$86,759
Board Member	7	\$153,600	\$88,048
Public Affairs/Conservation	1	\$124,055	\$29,746