

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Facilities And Operations	80	\$7,315,706	\$2,562,954
Finance And Administration	19	\$1,639,887	\$565,692
Resource Conservation Public Outreach	19	\$1,428,274	\$567,877
General Manager	2	\$357,204	\$113,324
Board Of Directors	5	\$0	\$78,789