

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Administration	11	\$713,128	\$223,451
Finance	5	\$395,195	\$168,330
Engineering & Operations	7	\$359,997	\$121,715
External Affairs	6	\$345,387	\$122,163
Water Resources	6	\$299,795	\$117,943
Human Resources	2	\$161,345	\$73,367
It & Building	2	\$145,421	\$63,734