

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	16	\$2,473,301	\$665,519
Administration	7	\$733,034	\$164,046
Planning	5	\$441,138	\$129,553
Library	30	\$398,612	\$112,948
Engineering	6	\$385,306	\$82,467
Public Works	7	\$317,209	\$89,513
LCM Daycare	10	\$270,119	\$88,585
Park & Recreation	7	\$231,258	\$75,897
Building Inspection	2	\$130,011	\$18,026
Parks	3	\$128,221	\$45,034
Summer School	6	\$77,910	\$0
Council	5	\$17,160	\$19,331