| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 25 | $\$ 1,494,591$ | $\$ 647,407$ |
| Administration | 7 | $\$ 507,166$ | $\$ 233,379$ |
| Board Member | 6 | $\$ 24,270$ | $\$ 470$ |

