

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Counsel	40	\$5,924,671	\$2,248,580
Bay Delta Initiatives	19	\$2,699,928	\$1,105,915
Gene & Intake Team	24	\$2,553,418	\$1,038,350
Treatment Plant Design Team	19	\$2,345,038	\$937,027
Development Team	22	\$2,222,237	\$914,577
Environmental Planning Team	17	\$2,179,530	\$918,514
Treatment Plant Pm Team	15	\$2,033,342	\$845,507
Power Design Team	18	\$2,024,004	\$821,518
Control System Appl Services Team	16	\$2,014,078	\$802,573
Telecommunication Services Team	15	\$1,962,706	\$738,817
Ops, Control Center Team	13	\$1,958,880	\$717,986
General Design Team	16	\$1,940,032	\$793,581
Treatment O&M Team, Skinner	15	\$1,922,373	\$855,972
Treatment O&M Team, Diemer	15	\$1,922,323	\$765,016
Executive Managers Team	7	\$1,919,711	\$652,507
Equipment Design Team	17	\$1,917,104	\$789,116
Field Survey Team	18	\$1,916,978	\$862,727
Geodetics & Mapping Team	16	\$1,897,557	\$832,128
Treatment O&M Team, Weymouth	15	\$1,892,956	\$724,742
Pump Maintenance Team	17	\$1,868,445	\$615,625
Aqueduct Maintenance Team	25	\$1,864,140	\$670,005
Conveyance/Storage Pm Team	13	\$1,837,964	\$781,152
Western Construction Team	23	\$1,818,178	\$730,008
Treatment O&M Team, Jensen	16	\$1,804,448	\$716,777
Construction Management Team 1	14	\$1,746,745	\$724,193
Facilities Design Team	15	\$1,732,806	\$736,178
Pipeline Design Team	15	\$1,724,120	\$675,856
Hydro Electric Team	15	\$1,724,002	\$687,549
Valley Team	15	\$1,701,467	\$670,328
Mechanical O&M Team, Diemer	19	\$1,698,641	\$763,189

Los Angeles Team	16	\$1,681,888	\$616,725
Eastern Construction Team	17	\$1,675,085	\$760,206
Mechanical O&M Team, Weymouth	18	\$1,645,161	\$704,995
Imported Supply Unit	12	\$1,614,278	\$642,830
Info Security Services Manager	14	\$1,589,791	\$682,264
Power Operating & Plan Sect	11	\$1,586,632	\$668,704
Electrical O&M Team, Weymouth	15	\$1,581,937	\$584,704
Distribution System Pm Team	11	\$1,564,512	\$663,270
Construction Contracts Team	13	\$1,561,454	\$681,641
Riverside Team	15	\$1,539,565	\$644,655
Office of the General Auditor	11	\$1,529,706	\$642,907
Treatment O&M Team, Mills	12	\$1,523,988	\$661,815
Electrical O&M Team, Diemer	16	\$1,513,665	\$612,752
Orange County Team	14	\$1,509,449	\$612,668
Ops Planning & Programs Unit	10	\$1,455,768	\$636,569
Facility Services Team	38	\$1,450,689	\$716,116
Construction Management Team 3	13	\$1,448,545	\$615,108
construction Management Team 2	13	\$1,443,312	\$628,792
Enterprise Appl Services Team	12	\$1,442,550	\$636,326
La Verne Team	16	\$1,431,136	\$612,794
Instrumentation Design Team	12	\$1,399,454	\$610,858
Environmental Program Support	13	\$1,368,561	\$577,281
Control Systems Team, Jensen	14	\$1,357,605	\$589,160
Lake Skinner Team	14	\$1,310,506	\$610,741
Hinds Team	11	\$1,302,971	\$481,566
Mechanical O&M Team, Skinner	14	\$1,300,724	\$619,556
Mechanical O&M Team, Mills	13	\$1,288,918	\$549,927
Procurement Team	13	\$1,265,625	\$552,146
Safety of Dams Team	11	\$1,256,814	\$547,036
West Fleet Team	15	\$1,254,368	\$594,161
Eagle Team	10	\$1,246,210	\$472,107
Engineering Admin Team	12	\$1,211,468	\$536,589

Water Efficiency Team	12	\$1,204,231	\$515,728
East Fleet Team	13	\$1,202,348	\$579,887
Maintenance Engineering Team	10	\$1,196,743	\$473,916
Warehousing Team	15	\$1,193,950	\$593,874
Corrosion Control Team	10	\$1,183,772	\$522,057
Chemistry Compliance Team	10	\$1,167,337	\$542,272
Database Services Team	10	\$1,165,340	\$445,356
Security Management Team	8	\$1,149,259	\$449,019
Construction Management Team 4	9	\$1,146,131	\$455,958
Budget & Financial Planning Sect	9	\$1,144,813	\$474,587
Fabr_Machine Shops Team	13	\$1,142,205	\$453,245
Engr Compliance Team	9	\$1,131,521	\$493,099
Control Systems Team, Mills	9	\$1,114,535	\$438,524
Supply Acquisition Team	8	\$1,107,463	\$453,072
Off Of Leg Services Sect Manager	8	\$1,104,635	\$444,598
Electrical O&M Team, Skinner	12	\$1,099,290	\$530,238
Qa & Compliance Sampling Team	12	\$1,081,896	\$463,914
Electrical O&M Team, Jensen	11	\$1,073,955	\$487,102
Eastern Srs Site Support	9	\$1,061,889	\$482,061
Business Management Team, Admin Services	14	\$1,057,566	\$498,944
Facility Planning Team	8	\$1,045,156	\$420,600
Project Controls Team	9	\$1,040,074	\$448,147
Control Systems Team, Skinner	10	\$1,038,361	\$478,452
Western Srs Site Support Team	8	\$1,032,261	\$447,185
Off Of Business Outreach Manager	9	\$1,021,156	\$435,322
Control Systems Team, Diemer	9	\$999,782	\$430,772
Materials & Metallurgy Team	8	\$997,175	\$400,733
Off Of Srs Section Manager	6	\$985,153	\$424,524
Safety & Tech Training Team	8	\$981,137	\$425,502
System Analysis Unit	7	\$969,508	\$390,387
Iron Team	7	\$965,328	\$331,236
Materials Test & Inspect Team	9	\$964,527	\$426,616

Ops Application Services Team	8	\$953,763	\$422,281
Desktop Services Team	10	\$952,260	\$403,672
Business Application Services Team	8	\$952,068	\$419,653
Treat Plant Lab Team	9	\$950,901	\$385,477
Planning & Acquisition Unit	9	\$948,554	\$373,476
East Region Coating Team	9	\$943,438	\$403,386
Records Management And Imaging Services	10	\$941,532	\$446,436
Hydraulics Team	7	\$930,714	\$392,498
Valve Diving Team	14	\$924,115	\$351,752
Reporting And Operations	9	\$916,109	\$357,025
Desert Region Coatings Team	13	\$915,614	\$389,725
Media & Communications Section	7	\$904,935	\$386,451
Off Of Human Resources Grp Manager	18	\$903,525	\$371,742
Server Admin Services Team	8	\$902,707	\$391,623
Reservoir Management Team	8	\$899,760	\$402,316
Off Of Manager Of Real Property	6	\$897,605	\$319,997
Resource Analysis Unit	7	\$894,243	\$366,841
Infrastructure Reliability	5	\$875,005	\$344,178
Treated Water Micro Team	8	\$866,238	\$389,862
Health & Safety Prg Support Team	6	\$866,063	\$349,048
Mechanical O&M Team, Jensen	12	\$854,625	\$381,232
Employee Relations Section	6	\$849,214	\$351,027
Control Systems Team,Cd Desert	8	\$847,663	\$364,422
Revenue & Property Management Unit	7	\$817,747	\$320,020
System Operations Unit	6	\$808,243	\$314,335
Education Unit	6	\$798,609	\$284,408
Accounts Payable Team	9	\$793,548	\$373,739
West Region Coating Team	7	\$777,159	\$321,403
Operations Compliance Team	6	\$775,475	\$303,738
Emerging Chemicals Team	7	\$773,892	\$310,161
Prof Services Contract Team	7	\$772,892	\$331,255
Treasury/Debt Management Section	6	\$766,321	\$315,918

Inspection Trips	6	\$765,020	\$284,293
Wso, Business Management Team	10	\$750,414	\$331,977
Production Planning Team	6	\$745,483	\$328,410
Coatings Team	11	\$738,538	\$308,067
Hvac & Facility Maintenance Team	10	\$735,853	\$348,952
Control Systems Team, Weymouth	8	\$727,769	\$314,278
Off Grp Manager, External Affairs	4	\$715,390	\$297,423
GIS/CAD Application Services Team	7	\$714,667	\$295,521
Benefits Unit	7	\$712,341	\$301,321
Oss Admin Services Team	9	\$704,647	\$329,976
Graphic Design Team	8	\$699,502	\$315,168
Desert Region Unit	5	\$698,943	\$274,991
Source Water Micro Team	7	\$695,298	\$343,242
Apprentice & Tech Train Unit	6	\$694,467	\$286,820
Technical Control Team	6	\$691,928	\$297,990
Facility Operations	7	\$673,984	\$313,304
Electrical O&M Team, Mills	7	\$673,526	\$292,989
Desert Fleet Team	7	\$669,882	\$280,506
Office of Ethics	6	\$647,533	\$235,525
Technical Writing Team	6	\$632,513	\$281,011
Powerline Maintenance Team	5	\$605,568	\$275,544
Staffing	6	\$604,034	\$270,504
Board Of Directors Section	5	\$600,621	\$248,619
Substructures Team	6	\$599,631	\$237,862
Executive Admin Staff Team	6	\$598,578	\$255,345
Business Management Team, Wrm Group	6	\$596,298	\$247,925
Qa/Qc Services Team	10	\$590,124	\$231,462
Off Of Admin Services Sect Manager	4	\$587,066	\$255,745
Electrical Team	7	\$581,668	\$280,944
Chief Financial Officer	4	\$578,881	\$217,641
Off Of Resource Impl Sect Manager	3	\$575,382	\$242,039
Customer Services	4	\$565,036	\$231,043

Total Compensation	5	\$560,931	\$232,119
Bus Management Team, It Sect Manager	7	\$556,427	\$244,173
Off Of Media & Comm Sect Manager	5	\$551,898	\$241,060
Off Of Enterprise Water Sys Manager	4	\$550,558	\$227,892
Off Of Manager Of Water System Ops	2	\$535,429	\$190,832
Accounting Operations	7	\$532,720	\$239,378
Talent Management Unit	4	\$532,032	\$221,005
Technical Assistance Team	5	\$506,779	\$222,174
Implementation Project & Studies	4	\$503,600	\$203,698
Fleet Unit	4	\$503,157	\$215,204
Administration	6	\$494,925	\$242,938
State Legislative Services	4	\$492,491	\$215,333
Inventory Management Team	6	\$486,886	\$198,385
Microbiology Unit	3	\$485,922	\$184,656
Business Management Team-Real Estate	6	\$485,077	\$223,080
Off Of Project Planning Manager	4	\$483,028	\$206,942
Off Of Eng Services Group Manager	2	\$468,698	\$181,481
Off Of It Instrastr Services Manager	4	\$450,901	\$204,364
Diemer Unit	5	\$432,690	\$180,463
Weymouth Unit	4	\$430,847	\$166,171
Skinner Unit	4	\$421,744	\$184,058
Bus Support Team, Cd Western	6	\$412,858	\$173,201
Construction Management Unit	4	\$408,483	\$171,663
Business Support Team, Cd Desert	6	\$402,922	\$198,259
Business Intelligence Services	3	\$400,045	\$188,631
Risk Management	3	\$387,755	\$175,812
Bus Support Team, Cd Eastern	9	\$387,090	\$157,769
Off Of Water Treatment Section Manager	2	\$385,090	\$157,618
Off Of Info Tech Section Manager	2	\$384,405	\$155,515
Eastern Region Unit	3	\$382,435	\$171,095
Off Of Water Quality Sect Manager	2	\$377,850	\$139,985
Manager Support Team	4	\$376,245	\$189,375

Class/Comp Unit	3	\$371,356	\$175,358
Capital Program Management Unit	2	\$363,024	\$138,343
Off Of Oss Section Manager	2	\$351,217	\$147,403
Design Unit	3	\$347,488	\$156,719
Laboratory Services Team	6	\$346,044	\$145,547
Federal Legislative Services	2	\$340,679	\$123,953
Construction Services Unit	2	\$340,334	\$138,380
Water Purification Unit	2	\$339,531	\$143,190
Chemistry Unit	2	\$339,396	\$128,293
Off Of Water Ops & Plan Sect	2	\$338,048	\$126,649
Workers Comp/Medical Screening	2	\$333,087	\$132,458
Off Of Section Manager Conveyance & Distribution	2	\$324,964	\$142,296
Contracting Services Unit	2	\$313,261	\$139,276
Off Of Conservation & Com Services Sect Manager	2	\$302,691	\$126,136
Western Region Unit	2	\$302,042	\$127,593
Bus Support Team, Wt Mills	4	\$298,732	\$135,557
Jensen Unit	3	\$297,692	\$104,537
Power & Equipment Reliability Unit	2	\$296,249	\$124,590
Infrastructure Unit	2	\$288,076	\$123,537
Enterprise Water Systems Unit	4	\$282,670	\$92,563
Engineering Systems Planning	2	\$278,118	\$111,865
Payroll Team	4	\$271,083	\$113,798
Bus Support Team, Wt Jensen	3	\$261,354	\$95,752
Wrm, Off Of Manager Of Wrmg	1	\$253,688	\$99,242
Mills Unit	3	\$225,026	\$72,077
Bus Support Team, Wt Weymouth	2	\$210,311	\$77,282
Facility Development Section	1	\$207,923	\$81,353
Off Of Manager, Controller Services	1	\$207,260	\$75,089
Off Of Enterprise Bus System Manager	2	\$199,752	\$75,466
IT Infrastructure Services Unit	1	\$197,509	\$73,385
Wrm, Off Of Res P&D Sect Manager	1	\$196,349	\$68,726
Enterprise Business Sys Unit	1	\$192,627	\$77,183

Manufacturing Services Unit	1	\$183,184	\$76,737
Member Services & Public Outreach	1	\$181,330	\$74,058
Project Planning Unit	1	\$177,077	\$71,639
Information Security Services Unit	1	\$175,138	\$70,916
Eeo Unit	1	\$174,486	\$64,854
Document Services Unit	1	\$169,923	\$73,762
Facility Management Unit	1	\$162,730	\$57,884
Community Programs	1	\$148,762	\$65,952
Program Management Unit	2	\$132,336	\$59,227
Governing Board	40	\$0	\$0