

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	10	\$1,052,629	\$309,401
O&M	12	\$420,559	\$98,932
Customer Service	6	\$309,145	\$101,970
Engineering	2	\$177,327	\$57,977
Lab	1	\$60,496	\$18,716
Board Director	5	\$42,400	\$0