

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	16	\$1,079,824	\$434,011
Water Distribution	19	\$869,415	\$429,161
Construction/Maintenance	12	\$840,120	\$408,923
Finance	12	\$741,625	\$365,973
Engineering	8	\$733,407	\$320,142
Wastewater	13	\$572,838	\$219,799
Operations	6	\$452,302	\$216,947
Administration	4	\$434,430	\$174,774
Board Of Directors	5	\$19,100	\$3,715