

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	25	\$3,446,797	\$689,241
Public Works	16	\$1,528,153	\$327,433
Recreation	75	\$640,870	\$49,399
Planning	8	\$381,989	\$110,677
Finance	4	\$376,013	\$82,293
Building	4	\$212,806	\$39,033
Administration	2	\$144,999	\$40,931
Council	5	\$11,174	\$1,404