

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance And Operations	18	\$1,203,577	\$399,308
Administration	7	\$721,218	\$182,162
Financial/Business Services	11	\$616,012	\$220,591
Conservation/Field Customer Service	9	\$538,902	\$155,457
Engineering	5	\$375,681	\$83,339
Outreach	2	\$88,361	\$29,401
Board Member	5	\$21,550	\$88,869