

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$790,079	\$241,290
Finance	7	\$266,326	\$68,517
Administration	2	\$236,722	\$48,525
Water Use Efficiency	1	\$70,671	\$16,281
Engineering	1	\$62,605	\$29,530
Board	5	\$31,100	\$49,388