

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	17	\$1,405,727	\$386,621
Finance	6	\$367,106	\$106,599
Operations S & T	5	\$358,825	\$74,610
Administration	2	\$257,255	\$61,876
Watershed	1	\$92,554	\$30,594
Engineering	1	\$55,831	\$8,765
Board Director	5	\$14,425	\$0