| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 404,519$ | $\$ 144,879$ |
| Administration | 5 | $\$ 262,705$ | $\$ 60,558$ |
| Billing | 1 | $\$ 64,587$ | $\$ 22,181$ |
| Governing Body | 5 | $\$ 7,600$ | $\$ 0$ |

