

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	8	\$558,146	\$129,956
Business Office	6	\$527,812	\$167,425
Office of the General Manager	2	\$304,572	\$58,413
Engineering	3	\$247,573	\$84,790
Board Of Directors	6	\$21,800	\$0