| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 427,925$ | $\$ 103,839$ |
| Operations | 5 | $\$ 242,910$ | $\$ 50,837$ |
| Board Member | 5 | $\$ 9,400$ | $\$ 397$ |

