| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 13 | $\$ 1,152,729$ | $\$ 352,889$ |  |
| Admin | 11 | $\$ 867,543$ | $\$ 250,813$ |  |
| Board Of Director | 6 | $\$ 13,200$ | $\$ 0$ |  |

