

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services - Administration	83	\$5,804,312	\$2,414,764
Community Development - Engineering	16	\$942,774	\$380,568
Water Utility Maintenance & Operation	20	\$874,182	\$394,348
Parks + Comm. Services. - Recreation	88	\$734,958	\$159,821
Parks + Comm. Services. - Parks	27	\$676,898	\$351,913
Public Works - Streets	19	\$663,416	\$342,626
City Administrator's Office	6	\$634,796	\$227,389
Finance-Utility Billing	19	\$533,953	\$307,088
Sewer Utility - W.W.T.P.	9	\$533,792	\$190,737
Community Development - Code Enforcement	15	\$477,940	\$273,932
Community Development - Planning	6	\$429,194	\$162,012
Finance	6	\$425,507	\$151,243
Public Works - Facility Maintenance	11	\$416,290	\$215,030
Public Works - Equipment Maintenance	7	\$408,144	\$207,817
Rda Payroll Clearing Accounts	4	\$356,080	\$128,636
Parks + Comm. Services. - Administration	5	\$328,459	\$124,211
Community Development - Building In	5	\$319,307	\$120,414
Human Resources / Risk Management	4	\$310,657	\$130,199
City Attorney's Office	2	\$286,035	\$88,570
Sewer Utility - Maintenance & Opera	7	\$251,624	\$123,650
Water Utility - Quality Control	16	\$241,197	\$131,097
Street Cleaning Rev. Program	6	\$214,530	\$118,593
Grant/Entitlement Oversight	6	\$202,907	\$60,201
City Clerk's Office	3	\$190,536	\$63,507
Senior Citizen Transportation Program	7	\$134,824	\$75,847
Graffiti Abatement	5	\$131,238	\$83,063
Municipal Disposal Activities	3	\$120,232	\$42,303
City Administrator - Purchasing	2	\$108,968	\$62,021
Senior Citizen Adult Day Care Program	5	\$102,519	\$30,490
Parks + Comm. Services. - Landscape	5	\$97,451	\$59,644

Municipal Airport Operations	4	\$67,435	\$38,719
City Council	8	\$62,283	\$25,612
Police Services - Animal Control	2	\$51,956	\$26,190
Drainage System - Flood Control	1	\$49,089	\$13,399
Parks + Comm. Services. - Sports Program	4	\$5,090	\$185