| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 13 | $\$ 1,118,651$ | $\$ 421,064$ |
| Administration | 5 | $\$ 498,514$ | $\$ 167,998$ |
| Director | 5 | $\$ 7,400$ | $\$ 110,836$ |

