

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	15	\$1,241,034	\$420,147
Construction	13	\$900,317	\$314,111
Mechanical Electrical	9	\$784,724	\$281,379
Collections	15	\$750,552	\$335,231
General Manger	5	\$643,667	\$144,125
Capital Facilities	6	\$643,444	\$182,843
Finance	7	\$635,153	\$197,982
Water Operations	7	\$551,023	\$203,511
Treatment Plant	7	\$484,925	\$168,427
Inspection	5	\$477,488	\$158,922
Meters	7	\$468,690	\$168,936
Engineering	5	\$436,877	\$167,576
Customer Service	8	\$431,359	\$198,313
Operations & Maintenance	3	\$287,330	\$92,914
Warehouse	4	\$244,784	\$86,604
Vehicles & Equipment	2	\$133,068	\$52,517
Board Member	5	\$88,788	\$46,073
Human Resources	1	\$73,316	\$28,574
Intern	3	\$5,290	\$0