| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | $\mathbf{1 4}$ | $\$ 1,046,090$ | $\$ 324,602$ |
| Administration | 7 | $\$ 860,012$ | $\$ 235,014$ |
| Board Member | 5 | $\$ 48,840$ | $\$ 38,506$ |

