

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Service	19	\$1,509,290	\$452,735
Administration	17	\$1,365,236	\$361,217
Integrated Water/Ww	13	\$1,113,845	\$298,704
Wastewater Treatment	4	\$473,219	\$125,409
Water Production	4	\$449,937	\$116,016
Engineering	4	\$345,708	\$112,171
Environmental Control	3	\$305,719	\$103,611
Meter Reader	4	\$192,615	\$70,352
Purchasing	1	\$85,566	\$21,533