

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	32	\$1,572,411	\$360,585
Public Works Department	22	\$851,234	\$225,566
Finance Department	6	\$373,940	\$83,460
Administrative Services	6	\$334,639	\$50,415
Information Technology	2	\$147,325	\$103,908
Community Development	3	\$119,856	\$33,384
Fire Department	1	\$113,562	\$94,192
Fleet Services	1	\$71,503	\$28,899
Transit	1	\$53,999	\$8,136
Council	5	\$17,159	\$4,431
Senior Services	1	\$13,518	\$962