

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	39	\$1,184,706	\$322,318
Administration	5	\$438,589	\$117,341
Water	6	\$393,488	\$102,730
Wastewater Treatment	3	\$288,282	\$61,373
Wastewater Collections	4	\$288,224	\$97,043
Board Member	7	\$5,850	\$0