

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$834,247	\$173,642
Crp	18	\$658,834	\$118,177
Operations	8	\$545,395	\$177,400
Construction & Maintenance	7	\$460,154	\$138,236
Accounting	4	\$308,802	\$49,079
Customer/Field Service	10	\$253,577	\$58,367
Board Members	5	\$36,285	\$64,191