

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Maintenance	13	\$1,013,938	\$257,664
Water Production	7	\$708,980	\$164,362
Engineering	9	\$697,924	\$171,728
General Administration	4	\$664,700	\$127,046
Finance	7	\$600,850	\$149,070
Customer Service	8	\$484,382	\$161,504
Public Affairs/Conservation	6	\$331,601	\$69,710
Information Technology	3	\$308,525	\$66,860
Water Treatment	2	\$242,372	\$55,643
Human Resources	3	\$220,613	\$53,348
Meter Service	4	\$204,073	\$68,914
Water Quality	2	\$173,339	\$41,338
Wastewater Maintenance	2	\$163,954	\$49,028
Fleet Maintenance	2	\$155,209	\$50,664
Maintenance Admin	1	\$140,324	\$29,601
Facilities Maintenance	1	\$108,112	\$26,895
Conservation	2	\$105,516	\$15,853
Board Of Directors	5	\$81,587	\$25,133