

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Water Maintenance | 13 | \$1,013,938 | \$257,664 |
| Water Production | 7 | \$708,980 | \$164,362 |
| Engineering | 9 | \$697,924 | \$171,728 |
| General Administration | 4 | \$664,700 | \$127,046 |
| Finance | 7 | \$600,850 | \$149,070 |
| Customer Service | 8 | \$484,382 | \$161,504 |
| Public Affairs/Conservation | 6 | \$331,601 | \$69,710 |
| Information Technology | 3 | \$308,525 | \$66,860 |
| Water Treatment | 2 | \$242,372 | \$55,643 |
| Human Resources | 3 | \$220,613 | \$53,348 |
| Meter Service | 4 | \$204,073 | \$68,914 |
| Water Quality | 2 | \$173,339 | \$41,338 |
| Wastewater Maintenance | 2 | \$163,954 | \$49,028 |
| Fleet Maintenance | 2 | \$155,209 | \$50,664 |
| Maintenance Admin | 1 | \$140,324 | \$29,601 |
| Facilities Maintenance | 1 | \$108,112 | \$26,895 |
| Conservation | 2 | \$105,516 | \$15,853 |
| Board Of Directors | 5 | \$81,587 | \$25,133 |