

Department	Employees	Total Wages	Total Retirement & Health Contribution
PD	203	\$14,873,020	\$8,020,389
PW	126	\$5,560,281	\$2,810,496
Prcs	273	\$4,172,142	\$1,601,734
Library	98	\$1,993,714	\$708,938
Community Development	22	\$1,478,400	\$623,264
Controller	23	\$1,322,143	\$503,377
CCT	30	\$1,190,714	\$549,404
City Manager	12	\$695,072	\$175,395