| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 10 | $\$ 575,229$ | $\$ 141,500$ |
| Administration | 6 | $\$ 378,665$ | $\$ 87,989$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |

