| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 203,149$ | $\$ 59,233$ |  |
| Operation | 2 | $\$ 130,329$ | $\$ 62,911$ |  |
| Directors | 5 | $\$ 12,900$ | $\$ 0$ |  |

