

Department	Employees	Total Wages	Total Retirement & Health Contribution
Production	12	\$915,586	\$300,230
Distribution	16	\$799,711	\$272,237
Engineering	12	\$589,035	\$201,272
Field Services	11	\$507,007	\$200,265
Administration	6	\$464,301	\$170,814
Finance	4	\$361,867	\$146,654
Administrative Services	6	\$319,150	\$121,445
GIS/CAD	4	\$218,421	\$82,443
Field Operations	4	\$204,491	\$41,496
Conservation	4	\$152,703	\$54,709
Information Technology Services	1	\$102,298	\$43,639
Human Resources	1	\$87,109	\$33,300
Maintenance	1	\$62,504	\$36,881
Board Member	5	\$21,520	\$0