

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Services	104	\$2,375,449	\$570,567
Facilities And Field Services	24	\$2,060,567	\$639,594
Current And Historic Preservation	14	\$1,402,804	\$420,107
Communications	12	\$1,279,830	\$346,175
Rent Stabilization And Housing	12	\$1,215,691	\$364,402
Code Compliance	11	\$1,099,201	\$361,521
Social Services	12	\$996,675	\$317,858
Event Services	8	\$989,957	\$289,766
Human Resources	11	\$931,936	\$275,807
Community Development Administration	6	\$918,719	\$219,045
Building And Safety	9	\$912,162	\$295,768
Long Range & Mobility Planning	12	\$890,908	\$277,721
Information Technology	9	\$858,350	\$285,798
Engineering	8	\$835,422	\$245,806
General Accounting	7	\$788,412	\$267,258
City Clerk	8	\$774,374	\$266,783
Public Safety Administration	7	\$739,585	\$206,814
City Manager	11	\$700,560	\$205,331
Finance Administration	6	\$697,202	\$241,672
Legal Services & Legislative Administration	5	\$661,453	\$195,832
Public Works Administration	5	\$645,571	\$189,252
Revenue Management	5	\$613,483	\$198,762
Parking	7	\$595,345	\$181,142
Economic Development Administration	5	\$530,552	\$144,776
Arts	5	\$353,045	\$102,585
Human Services & Rent Stabilization	2	\$340,017	\$96,357
Innovation And Strategic Initiative	3	\$293,904	\$73,804
Administrative Services Administration	2	\$218,108	\$52,972
City Council	8	\$175,693	\$80,764
Legal Services & Legislative A	1	\$48,088	\$27,705