| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Water | 8 | \$404,834 | \$46,794 |
| Sewer | 5 | \$109,035 | \$14,892 |
| Admin | 2 | \$45,480 | \$5,867 |
| Board | 4 | \$3,200 | \$0 |
| Customer Services | 1 | \$3,066 | \$1,007 |
| Board President | 2 | \$2,300 | \$40 |
| General Manager | 1 | \$1,701 | \$170 |

