

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative-Executive	6	\$547,543	\$149,406
Accounting	8	\$515,732	\$198,657
O & M - Construction	9	\$511,018	\$277,991
Wastewater	7	\$450,865	\$165,281
Accounting - Service	4	\$305,747	\$124,226
O & M - Water Production	4	\$290,239	\$101,788
O & M	4	\$225,099	\$86,763
Engineering	2	\$200,064	\$79,897
Board Of Directors	5	\$35,700	\$83,631