

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration - General Manager	15	\$2,642,297	\$334,703
Service - Meter Readers Administration	23	\$1,412,980	\$331,357
Trades - Administration	13	\$1,343,243	\$206,730
Communications-Water Management	17	\$1,232,848	\$249,756
Service - Zanjeros Administration	18	\$1,202,766	\$244,663
Operations - Wrp 10 Operations	15	\$1,177,875	\$225,487
Business Technology - Information Services	12	\$1,142,299	\$219,479
Trades - Electrical Electricians	15	\$1,084,085	\$251,598
Service - Customer Accounting	16	\$1,038,514	\$191,958
Operations - Domestic Production Service Workers	14	\$1,020,697	\$189,826
Service - Customer Service Administration	17	\$998,280	\$211,753
Communications - Communications/Legislation	10	\$991,920	\$130,176
Trades - Electronics Technicians	13	\$919,876	\$163,589
Trades - Storm Water And Drainage Crew	13	\$899,960	\$203,272
Trades - Motor Pool Automotive Shop	12	\$865,661	\$195,562
Environmental Services - Administration	7	\$774,062	\$118,416
Finance - Administration	8	\$760,115	\$127,417
Operations - Domestic Water Quality	10	\$731,652	\$154,823
Service - Control Administration	11	\$704,798	\$183,596
Engineering - Dom. Water/Sanit. Sanitation	7	\$690,050	\$115,176
Trades - Mechanical Technicians	10	\$668,906	\$127,070
Operations - Wrp 7 & 9 Operations	9	\$659,941	\$137,515
Engineering - Dom. Water/Sanit. Domestic Water	7	\$652,794	\$121,574
Engineering - Administration	5	\$628,696	\$111,009
Trades - Building Trades Workers Carpentry	9	\$626,373	\$132,714
Operations - Administration	5	\$604,399	\$98,764
Engineering - Construction Inspection Admin	5	\$594,199	\$79,347
Trades - Canal Distribution System Canal Maintenance.	8	\$573,565	\$124,481
Finance - Financial Accounting	10	\$544,793	\$108,111
Operations - Domestic Maintenance Maintenance	9	\$541,976	\$118,584

Environmental Services - Water Quality	6	\$490,128	\$113,456
Operations - Wrp 1, 2 & 4 Operations	6	\$487,729	\$101,584
Administration - Records Management	9	\$465,506	\$95,680
Legislative - Board Of Directors	6	\$452,463	\$47,457
Engineering Services - Administration	4	\$444,137	\$72,263
Operations - Sanitation Collections Operations	9	\$442,711	\$119,366
Operations - Sanitation Collections Maintenance	7	\$435,999	\$120,813
Operations - Domestic Facilities West Shores	7	\$425,178	\$103,757
Engineering Irrigation/Stormwater/Elec - Administration	5	\$425,026	\$64,467
Operations - Ops Metering Systems - Leak Detection	6	\$402,633	\$79,417
Service - Administration	5	\$401,920	\$75,603
Operations - Ops Metering Systems - Meter Repair	7	\$401,229	\$114,535
Operations - Domestic Backflow	5	\$393,278	\$64,252
Operations - Domestic Construction Const. Crew 1	7	\$386,331	\$99,166
Finance - Purchasing	5	\$381,580	\$64,217
Operations - Sanitation Collections Construction	8	\$375,734	\$90,160
Finance - Warehouse	6	\$373,905	\$70,177
Operations - Domestic Maintenance Pcd	7	\$371,363	\$90,087
Engineering Services - Drafting	5	\$365,001	\$73,012
Engineering - Development Services Administration	4	\$360,526	\$59,463
Environmental Services - Environmental	5	\$347,786	\$44,289
Environmental Services - Laboratory	4	\$340,621	\$65,856
Trades - Building Trades Workers Welding	5	\$339,515	\$78,244
Operations - Domestic Facilities Valve And Hydrant	6	\$336,105	\$92,366
Operations - Domestic Maintenance Paving	5	\$322,297	\$86,937
Operations - Domestic Facilities Fac. Location	4	\$316,676	\$71,846
Trades - Canal Distribution System Distrib. Maintenance.	6	\$310,220	\$60,305
Human Resources - Administration	3	\$300,046	\$64,498
Operations - Domestic Production Leak Construction	4	\$294,001	\$68,558
Business Technology-GIS	3	\$285,067	\$61,750
Operations - Domestic Production Leak Repair	4	\$269,220	\$48,741
Water Treatment Operations	3	\$249,013	\$47,529

Trades - Electronics Administration	2	\$241,468	\$46,311
Trades - Electrical Pump Maintenance	4	\$239,701	\$53,996
Environmental Services - Water Resource	4	\$226,597	\$42,741
Legislative - Board Secretary	3	\$222,608	\$32,264
Engineering Services - Survey	3	\$221,253	\$31,505
Environmental Services - Source Control	3	\$220,632	\$35,504
Trades - Grounds Keeping Groundskeepers	6	\$219,328	\$65,121
Trades - Electrical Administration	2	\$219,134	\$30,188
Human Resources - Safety	3	\$203,767	\$37,594
Trades - Building Trades Workers Administration	2	\$192,007	\$49,387
Trades - Canal Distribution System Administration	2	\$180,934	\$46,512
Business Technology - Risk Management	2	\$178,444	\$29,198
Trades - Electrical Air Conditioning	2	\$147,082	\$20,024
Operations - Wrp 7 & 9 Administration	1	\$134,161	\$23,595
Operations - Domestic Production Administration	1	\$124,531	\$22,138
Engineering Services - Right Of Way	4	\$124,167	\$17,609
Operations - Wrp 1, 2 & 4 Administration	1	\$121,492	\$22,757
Operations - Domestic Construction Administration	1	\$113,915	\$29,806
Operations - Domestic Maintenance Administration	1	\$112,636	\$9,050
Operations - Ops Metering Systems - Admin	1	\$108,399	\$22,867
Operations - Sanitation Collections Administration	1	\$106,151	\$15,307
Operations - Non-Potable Water Administration	1	\$105,527	\$8,302
Trades - Motor Pool Service Station	2	\$102,184	\$38,890
Trades - Storm Water And Drainage Administration	1	\$99,734	\$28,189
Trades - Motor Pool Administration	1	\$99,544	\$19,913
Water Treatment Administration	1	\$95,751	\$20,005
Trades - Mechanical Administration	1	\$75,973	\$19,222
Business Technology - Claims	1	\$66,645	\$19,503
Trades - Grounds Keeping Administration	1	\$46,610	\$9,551