| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 197,411$ | $\$ 98,165$ |  |
| Administrative | 1 | $\$ 47,369$ | $\$ 16,496$ |  |
| Board Members | 5 | $\$ 7,800$ | $\$ 0$ |  |

