

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sanitary	13	\$1,056,224	\$305,486
Water	15	\$1,019,584	\$243,838
Engineering	8	\$948,792	\$180,684
Finance	8	\$893,880	\$214,043
Customer Service	9	\$621,965	\$167,845
Joint Regional Supply Sys	6	\$546,709	\$152,169
Operations	4	\$530,853	\$115,453
Support Services	5	\$456,123	\$133,866
Information Technology	3	\$417,180	\$83,987
Groundwater Recov. Fac.	3	\$377,157	\$82,867
Executive	2	\$340,803	\$53,588
Recycled Water/Conser	3	\$325,102	\$85,662
Administration	4	\$238,695	\$76,267
Ehs	3	\$218,745	\$38,475
Public Information	2	\$205,355	\$43,004
Fleet	2	\$187,208	\$58,090
Human Resources	3	\$183,701	\$38,662
Dana Hills Tennis Center	13	\$155,685	\$31,312
Board Member	5	\$91,200	\$0