

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Public Works | 7         | \$259,318   | \$75,982                               |
| Management   | 1         | \$151,314   | \$37,198                               |
| Clerical     | 4         | \$140,895   | \$53,037                               |
| Board Member | 6         | \$16,461    | \$152                                  |